

LYTLE LAKE
WATER CONTROL
& IMPROVEMENT DISTRICT

Official Newsletter of the LLWCID



District News

The water district’s Board of Directors recently met in May 2025 and received an excellent financial report from the District's CPA. The Board was pleased with the strong financial position the District currently holds. During the meeting, they also discussed a new round of grant funding that has been awarded to the District for the purpose of engineering repairs to the dam and spillways. As the Texas Commission on Environmental Quality (TCEQ) finalizes the awarding process, more details about this funding and its intended use will be shared in upcoming newsletters.

Additionally, the Board received an update from the District’s groundskeeper, who reported continuing hard work by the groundskeeping team. The Board directed the groundskeeping team to prioritize lake cleanup as heavy rain and wind events continue effecting the lake.

2025 Board Meeting Schedule:

The Board meeting location has changed. Meetings will now take place at the Abilene Chamber of Commerce 400 Pine Street Ste. 500 Abilene, TX 79601.

- July 31st, 2025 @11am--Annual Board Planning
- September 4th, 2025 @1pm
- November 13th, 2025 @1pm

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Contact Us:

Lake Manager: Heather
Henderson

Address:
1013 Energy Dr. Abilene TX
79602

Email: llwcid@llwcid.org

Office Hours:
By Appointment

Phone:
325-690-0835

AGENDA
159th Board Meeting

Call to Order and Invocation

Receive Comments from Public and/or District Members

Approve Minutes

- 158th Meeting-May 15th 2025

Financial Report:

- Approve financial statements, investment report, vouchers
- Budget Workshop FYE26
- 2025 Tax Rate Discussion and Vote

Other Business

- HHPD24 Grant Update
- Rules and Regulations
 - Guest Passes
- Capital Improvement Projects
- Short-Term Rentals

Manager's Report

- TX StreamTeam
- Fish Stocking
- Groundskeeping Update
 - Bathroom Pavilion Repairs
 - NW Ramp Dock
- Water Testing Update
- Newsletters

Deliberate and act on proposed items for discussion and possible action on the 160th Agenda. *(This discussion is by the entire Board, for the sole purpose of determining if there is sufficient support or merit for placing an Agenda item on a later Agenda. No actual specifics or dynamics of the actual item may be debated / discussed at this time.)*

Adjournment



If during the course of the meeting, discussion of any item should be held in executive or closed session, the Board will convene in such executive or closed session in accordance with the Texas Open Meetings Act, Chapter 551, Texas Government Code.

The Lytle Lake Water Control and Improvement District (the "District") is a governmental entity in the State of Texas. District Board Directors have official immunity from actions arising from the performance of their discretionary duties, in good faith, within the scope of their office; and are indemnified for certain tort claims pursuant to Civil Practice and Remedies Code §102.002; and are covered parties under the provisions of the District's comprehensive liability insurance.

Groundskeeping Updates



The District's groundskeepers are hard at work doing lake clean up after the recent strong winds and removing loads of debris from the lake each week.

The Groundskeeping crew continues to perform shoreline cleanup in areas of high density bullrush overgrowth while continuing weekly mowing and grounds maintenance.



**Report to the
Taxpayers of the
Lytle Lake Water Control Improvement District
For the Six Months Ended March 31, 2025**

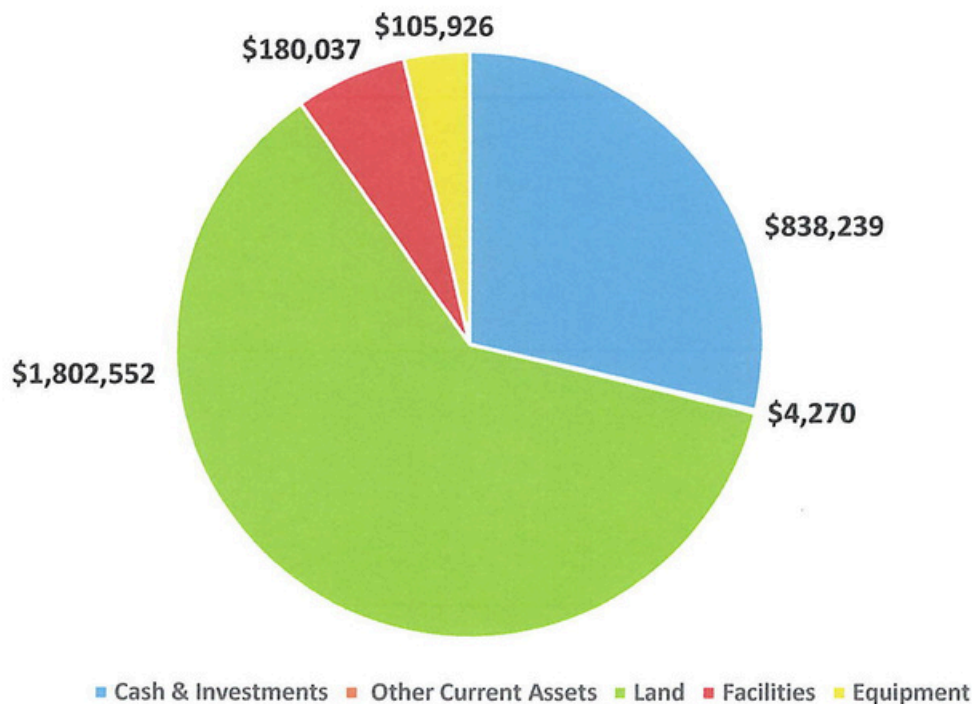
This is a report of the finances of the Lytle Lake Water Control Improvement District ("LLWCID" or "District") to the taxpayers of the District. It details the assets of LLWCID as of March 31, 2025, and its income and expenses for the six months ended March 31, 2025. Because the graphs present only a selected portion of the operations of LLWCID, it is not intended to and does not present the financial position, changes in net position, or cash flows of the District.

The financial statements of LLWCID are audited annually. A full copy of the audit report for the year ended September 30, 2024, is available on the District's website at the following link:

<http://llwcid.org/generalinformation.html>.

Total assets of LLWCID as March 31, 2025 were \$6.7 million. The lake was dredged back in 2004 at a cost of \$5.6 million. Accounting principles require this cost to be depreciated over the expected life of the dredging. \$1.8 million in depreciation has been recorded to date, leaving \$3.8 million on the books as an asset. This is 56% of the District's total assets. The following chart shows the assets of the District other than the lake dredging.

**Lytle Lake WCID
Assets Net of Depreciation (excluding Lake Dredging)
March 31, 2025**



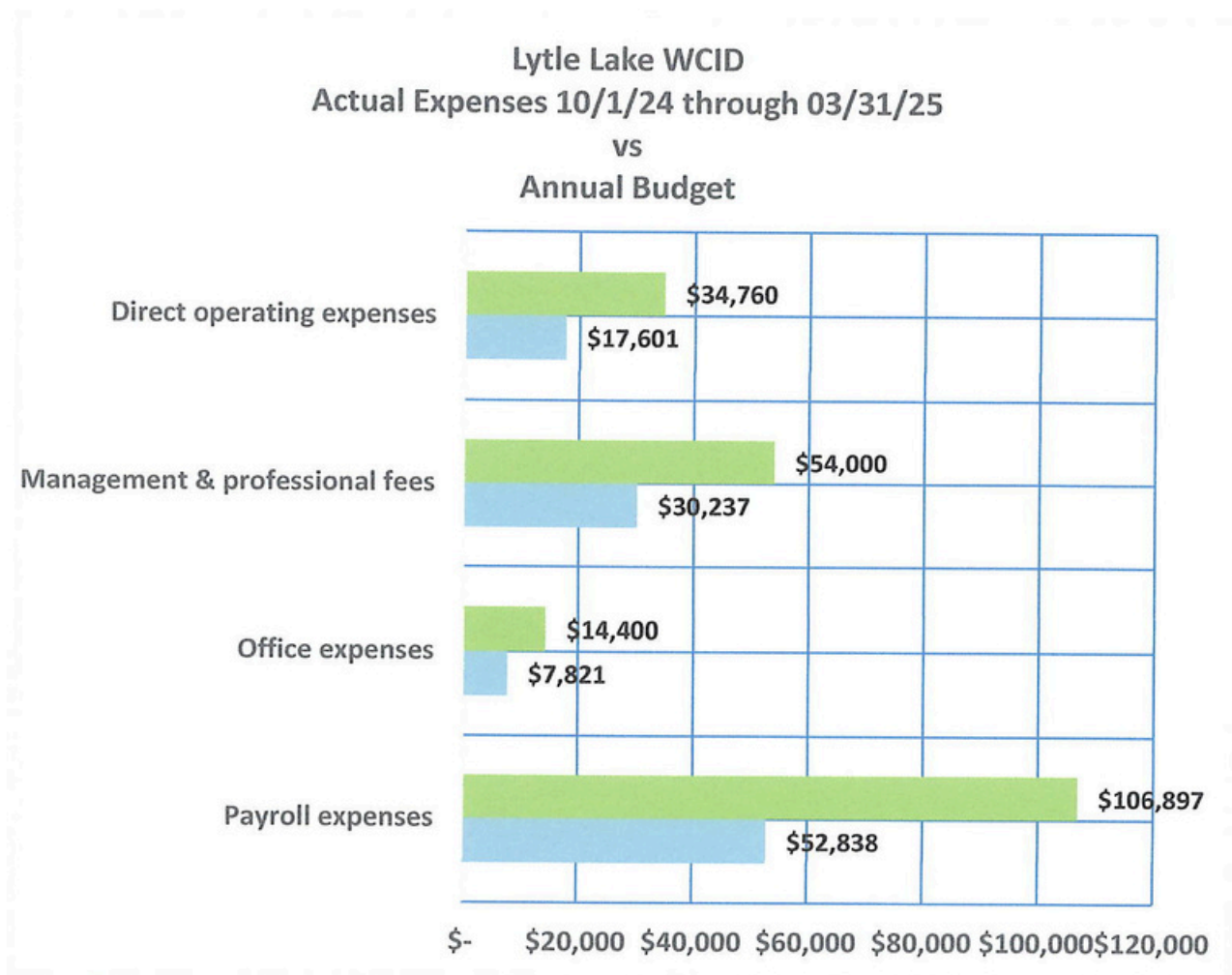
District liabilities at March 31, 2025, were \$5,057.

LLWCID recorded \$206,570 of revenues during the six months ended March 31, 2025. \$158,009 (77%) of revenues came from collected property taxes. \$22,742 (11%) came from oil and gas royalties on the District's approximately 600 acres of land that was gifted to it when LLWCID was formed in 2001. \$10,500 (5%) of revenues came from a grazing rights lease on the same property. \$15,219 (7% of total revenues) came from earnings on cash investments.

The oil and gas production has been on a steady decline. Below is a chart of revenues for the six months ended March 31 of the following years:

| | |
|------|----------|
| 2021 | \$95,127 |
| 2022 | \$91,804 |
| 2023 | \$44,964 |
| 2024 | \$29,826 |
| 2025 | \$22,742 |

The non-depreciation expenses of the District fall into the following categories:



Total expenses for the six months ended March 31, 2025, totaled \$108,497 (52%) of the annual budget.

Lytle WCID received a notice from the Texas Commission on Environmental Quality dated November 20, 2024, that it has been awarded a grant of \$742,300 for dam rehabilitation. The grant requires a matching \$399,700 contribution from the District for a total spend of \$1,142,000. The grant requires review and approval from the Federal Emergency Management Agency. That approval is pending as of the date of this report.

Questions concerning this financial presentation may be directed to any Board member or to the District's accountant by contract, Bob Benham, at robert.benham@cpa.com.



2025 Water Testing Results

The water district recently completed comprehensive water testing, and we were pleased with the overall results. The bacteria levels in the lake are excellent, indicating a healthy and safe environment for recreational use.

In addition, the PH levels of the lake were within normal range, and Nitrate levels were normal.

We did find however that phosphorus levels are very high and have increased since the last testing that was conducted. High phosphorus levels could lead to long-term water quality such as increased weed growth and algae bloom issues if not addressed. We will be exploring strategies to reduce phosphorus and maintain the lake's overall health. A full copy of the water testing results will be available on the District's website llwcid.org in August.



Goats at the Lake!

Have you noticed new visitors on District property? The water district recently entered into a short-term agreement to allow a few small herds of goats to graze on district property.

So far, the goats are performing exceptionally well, helping to control weeds and clear out vines and difficult-to-manage brush, especially around the dam and spillways. This natural method of vegetation management is proving to be both effective and environmentally friendly.

Visit Our Website!

Did you know the District website is your resource for Board meeting dates, agendas, Rules and Regulations, as well as important updates about Lytle Lake? Please be sure to visit regularly to stay up to date!

Go Digital!

If you would like to receive future newsletters digitally please send an email to llwcid@llwcid.org letting us know!

Need a Gate Key?

If you have recently moved to the District and need a key for the electronic gates please contact the lake manager at 325.690.0835 or by email at llwcid@llwcid.org

